

**To:** Cambridgeshire Police Authority

**From:** Chief Constable

**Date:** 29<sup>th</sup> June 2010

## **APPROVAL OF LOCAL POLICING PLAN (LPP) 2010/13**

### **1. Purpose**

- 1.1 To present, for approval, the final version of the 2010/13 Cambridgeshire Local Policing Plan including the appendices.

### **2. Background**

- 2.1 Under the requirements of the Section 6ZB of the Police Act 1996 (as inserted by the Police and Justice Act 2006) before the beginning of each financial year every police authority shall issue a policing plan setting out:-

- The Police Authority's policing objectives for the policing of its area during that year; and
- The proposed arrangements for the policing of that area for the period of three years beginning with the current year;
- Policing objectives should be consistent with the strategic priorities determined by the Home Secretary under section 37A of the 1996 Act.

### **3. Issue of LPP**

- 3.1 As per the statutory requirements the Police Authority Local Policing Plan was issued on 31<sup>st</sup> March 2010 to the Home Office.

### **4. Publication**

- 4.1 The Home Office Circular 004/2008 states that the final Plan should be 'published' by 30<sup>th</sup> June.

### **5. Process**

- 5.1 A policing plan-working group including members of the Police Authority has enabled extensive member involvement throughout the process. The group met on numerous occasions to discuss the process and content of the plan and on each occasion their views and opinions have been considered and incorporated into the final document.

- 5.2 The draft Plan was presented formally to the Finance and Resources Committee on 29<sup>th</sup> March 2010 and the Committee formally agreed the 'issue' of the Plan.
- 5.3 The Finance and Resources Committee which met on 16<sup>th</sup> June 2010 approved further additions/changes to the Plan. These were the Value for Money Statement (which had been expanded following later Home Office guidance) and the Workforce Plan. The Workforce Information had also been presented to the HR and Training Panel on 1<sup>st</sup> June 2010 for its approval.
- 5.4 At the time of writing the report the LPP is at the print stage. It is hoped that final hard copies can be distributed to all Members at the meeting.
- 5.5 At the Finance and Resources Committee meeting on 16<sup>th</sup> June 2010 it was agreed that a paragraph be inserted in the Plan to acknowledge the current uncertainty of the financial climate which may impact on delivery of the LPP. The paragraph to be inserted reads as follows: *"The workforce plan for 2010/13 is predicated upon medium term financial planning assumptions as at the beginning of 2010. Since then the new government has, in the current year, cut grants to all local authorities, including police authorities, and it is clear that further significant budget reductions will follow from April 2011. These workforce plans remain aspirational but will inevitably have to be reconsidered as options for budget reductions are prepared."*

## **5. Recommendation**

- 5.1 The Police Authority is invited to approve the publication of the Local Policing Plan for 2010/13.

## BIBLIOGRAPHY

Source Document (s)	Contact Officer	Location
Building Confidence Delivery Plan.	Mark Hopkins - ACC T. (01480) 422205	Cambridgeshire Constabulary Hinchingsbrooke Park, Huntingdon, Cambs, PE29 6NP.
<p>Originating Officer .....T/CI Karryann Beeby .....</p> <p>Is it considered that this report contains 'exempt information' and should be considered in private? NO</p> <p>If the answer is "YES", please state the nature of the exempt information <b>and the relevant clause</b> in Part 1 of revised Schedule 12A to the Local Government Act 1972.</p> <p>.....</p> <p>The attached report has been cleared with the undermentioned Officers: (delete as appropriate)</p> <p>Chief Executive/Chief Constable/Treasurer</p> <p>Others .....</p> <p>Submitted on .....16<sup>th</sup> June 2010 .....</p> <p>A report will not be sent to the Authority unless this box has been satisfactorily completed and all necessary consultation carried out - the responsibility for which rests with the originator (except for consultation with the Chairman and this will be undertaken by the Chief Executive).</p>		