

Agenda Item: 19 – Marked “To Follow”

To: Cambridgeshire Police Authority

From: Chief Constable

Date: 29th June 2010

ESTATES STRATEGY 2010

1. Purpose

1.1 To present for approval the Estates Strategy 2010.

2. Introduction

2.1 The Finance and Resources Committee considered the draft Estates Strategy 2010 at its meetings in March and June 2010 and has recommended the Strategy to the Authority for approval.

2.2 The Estates Strategy 2010 is attached. It summarises the strategic estate work recently undertaken and records the current property related issues across the whole estate in a single document. Details of the accommodation used by neighbourhood policing teams are also included.

2. The Strategy

2.1 Approval of the Strategy does not constitute approval of any workstreams as these will have to be considered separately by the Authority within the Capital Programme and Medium Term Financial Planning processes.

2.2 The Strategy is linked with the Home Office CONTEST (counter terrorism) Strategy which defines the use of the estate should a CONTEST situation be declared.

2.3 The document also reflects the work on collaboration and value for money in the estate arena.

2.4 The Finance and Resources Committee has also considered, in private, estimates of the costs of completing the Strategy. In the current economic climate the ability of the Authority to undertake any additional projects will be severely constrained. However, priorities will come through in the Medium Term Financial Plan 2011/14.

2.5 The Committee also asked for a paragraph to be inserted in the Strategy which would make it clear that delivery would depend on the financial resources available in the medium and long term. See paragraph 7.4.

3. Recommendation

3.1 The Authority is asked to approve the Estate Strategy 2010.

BIBLIOGRAPHY

| Source Document (s) | Contact Officer | Location |
|--|---|---|
| CONTEST Strategy 2009 Estates Strategy 2008 | Colin Luscombe Head of Estates and Facilities Management T. (01480) 422679 E. colin.luscombe@cambs.pnn.police.uk | Cambridgeshire Police Headquarters, Hinchingsbrooke Park, Huntingdon, Cambridgeshire, PE29 6NP. |
| <p>Originating Officer: Colin Luscombe</p> <p>Is it considered that this report contains 'exempt information' and should be considered in private? No</p> <p>If the answer is "YES", please state the nature of the exempt information <u>and the relevant clause(s)</u> in Part 1 of revised Schedule 12 to the Local Government Act 1972</p> <p>The attached report has been cleared with the under mentioned officers: (delete as appropriate)</p> <p>Chief Executive/Chief Constable/Treasurer</p> <p>Others</p> <p>Submitted on ...28th May 2010.....</p> <p>A report will not be sent to the Authority unless this box has been satisfactorily completed and all necessary consultation carried out - the responsibility for which rests with the originator (except for consultation with the Chairman and this will be undertaken by the Chief Executive).</p> | | |