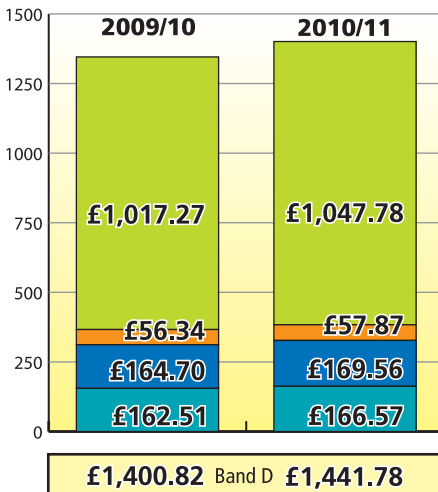


# Your Council Tax

## How much is spent by each authority

	County Council £m	Fire Authority £m	Police Authority £m	City Council £m
Gross spending	879.1	30.5	137.8	101.9
Income	-539.7	-0.3	-7.8	-78.4
<b>Net expenditure</b>	<b>339.4</b>	<b>30.2</b>	<b>130.0</b>	<b>23.5</b>
<i>Financed by</i>				
Business Rates	97.0	12.6	29.2	10.8
General Government Grant	14.1	1.8	4.2	1.6
Police Grant	-	-	50.1	-
Council Tax	228.3	15.8	46.5	6.7
Reserves	-	-	-	4.4
<b>Total</b>	<b>339.4</b>	<b>30.2</b>	<b>130.0</b>	<b>23.5</b>
Council Tax at Band D	1,047.78	57.87	169.56	166.57
<b>Total Band D Council Tax £1,441.78</b>				

## Where your money goes



- Cambridgeshire County Council
- Cambridgeshire and Peterborough Fire Authority
- Cambridgeshire Police Authority
- Cambridge City Council

## Data Protection - Processing Personal Data

Cambridge City Council is registered as Data Controller under the Data Protection Act 1998 for the purpose of processing personal data in the performance of its legitimate business. Any information held by the Council will be processed in compliance with the principles set out in the Act.

The Council is responsible for ensuring the confidentiality of personal data that it holds. It also has a duty to protect the public funds it administers and to this end may use the information you have provided to us to prevent and detect fraud.

This may include sharing the information for these purposes with other persons or bodies involved for example in administering public funds or appointed as collection agencies responsible for collecting local taxes on the Council's behalf or for data matching.

Further information relating to the Data Protection Act 1998 is shown on our website or can be sent to you on request. You can contact the Council's Data Protection Officer at the address on [page 46](#).

If you have concerns about the processing of your personal data by Cambridge City Council, you may contact the Council's Data Protection Officer or the Office of the Information Commissioner, Wycliffe House, Water Lane, Wilmslow, Cheshire, SK9 5AF.

For more information please go to:  
[www.cambridge.gov.uk/ccm/content/itcm/foi/data-protection-policy.en](http://www.cambridge.gov.uk/ccm/content/itcm/foi/data-protection-policy.en)

## Efficiency Savings

All councils are required to measure and report the value of efficiency savings they have achieved since April 2008. The table below shows the value of efficiency savings made in the financial year ending 31 March 2009 and the cumulative efficiency savings forecast to be achieved by 31 March 2010.

	County Council	Fire Authority	Police Authority	Cambridge City Council
Actual efficiency savings to 31 March 2009	£11,361,000	£287,000	£6,691,000	£1,807,000
Forecast efficiency savings by 31 March 2010	£24,225,000	£721,000	£8,258,000	£3,515,000
Impact of efficiencies on Band D Council Tax (1)	£113	£3	£31	£89
Average impact of efficiencies in authorities of same type	£98	£4	£54	£41

(1) Please note that these savings have already been taken into account in setting the Council Tax shown on page 3.

## Which services do we provide?

**It costs on average £4.3 million to run a secondary school and approximately £0.7 million a year to run an average size primary school.**

**Around £68 million will be spent on caring for older people this year**

**It costs over £410,000 a week to dispose of household waste in Cambridgeshire**

### Cambridgeshire County Council

- Educating 77,000 children in 245 schools
- Looking after 470 children in foster and residential care
- Providing Youth Services to 9,100 young people
- Providing short break services to more than 700 disabled children and young people including 44,000 hours of individual support, 3,400 overnights and a range of clubs and activities
- Ensuring older people and those with disabilities receive the care they need
- Maintaining 2,500 miles of road and 2,400 miles of footways
- Handling over 311,000 tonnes of waste of which 53% is recycled
- Subsidising 2.3 million bus passenger journeys
- Providing 4.4 million single Park and Ride bus journeys
- Offering a huge selection of books, DVDs, CDs and computer-based information at every library

### Cambridgeshire and Peterborough Fire Authority

- Prevention - promoting safety awareness across the county
- Protection - minimising risk by enforcing legislation
- Emergency Response - dealing with more than 10,000 emergencies a year

The Police service costs £3.20 per person per week

### Cambridgeshire Police

- Delivering the ten points of the Policing Pledge
- Reducing anti-social behaviour in partnership with other agencies
- Dealing with 4,000 incidents per week
- Answering more than 90% of 999 calls within 10 seconds
- Tackling serious and organised crime and confiscating thousands of pounds of criminal assets

## Cambridge City Council

### Cultural, Environmental, Regulatory & Planning Services

- **Arts and Entertainment**  
Including running the Corn Exchange, Cambridge Folk Festival, and other events such as the Firework Display.
- **Community Development**  
Providing and managing community centres, providing grants to voluntary groups.
- **Economic Development**  
Management of commercial properties and the local markets.
- **Environmental Health & Protection**  
Monitoring and enforcing food hygiene standards. Control of pests, diseases, noise and air pollution. Licensing of taxis, liquor and gambling.
- **Planning & Development Control**  
Dealing with planning and building control applications. Managing and planning for growth in the City.
- **Climate Change and Sustainability**  
Working to reduce the Council's own production of CO2 and to reduce the impact of climate change on Cambridge.
- **Street Services**  
Keeping the City streets and open spaces clean.
- **Waste Management**  
Collection of household and trade waste, including encouraging recycling.
- **Other Services**  
Including CCTV, cemeteries and the crematorium, tourism, public toilets, parks, swimming pools, sports development and allotments.

### Transport

- **Parking Services**  
Provision of off-street car parks.
- **Sustainable Transport Initiatives**  
Encouraging cycling and walking. Support for public transport, including Taxicard, Dial-a-Ride and concessionary fares.

### Housing Services

- **Private Sector Housing**  
Encouraging and enabling the private sector to maintain the standard of its properties and promoting energy efficiency.
- **Development**  
Working with others to enable the provision of new affordable housing.
- **Homelessness**  
Working to prevent homelessness and reduce rough sleeping.
- **Other Services**  
Including housing advice, maintaining the housing needs register and providing more choice in social housing, tackling anti-social behaviour and promoting community safety.

### Central Services to the Public

- **Elections**  
Running local and national elections and maintaining the electoral register.
- **Local Tax Collection**  
Collecting Council Tax for its own services and on behalf of the Police and Fire Authorities and the County Council and Business Rates Collection.
- **Housing and Council Tax Benefit**  
Processing of benefits such as Housing Benefit, Council Tax Benefit and Local Housing Allowance, which are available to customers in work or out of work; of working age or pension age.



# Cambridgeshire Police Authority



Cambridgeshire Police Authority is responsible for securing an effective and efficient police service. It publishes an annual plan setting out the authority's objectives and performance targets and an annual budget setting out how those objectives are to be financed. The authority receives regular monitoring reports throughout the year giving details of performance against operational objectives and financial plans. Information about the police authority can be found on its website [www.cambs-pa.gov.uk](http://www.cambs-pa.gov.uk).

## UK policing priorities

The authority's annual policing plan for 2009 to 2012 sets out strategies to meet the following national policing priorities outlined annually by the Home Secretary:

- Reduce crime
- Increase public confidence in and satisfaction with the police
- Work in partnership to deliver a more effective, transparent and responsive Criminal Justice System for victims and the public

- Ensure that adequate capability and capacity exists across England and Wales to tackle serious and organised crime and other protective services
- Work with and through local communities to counter terrorism and violent extremism
- Make the best use of resources

## Priorities for policing Cambridgeshire

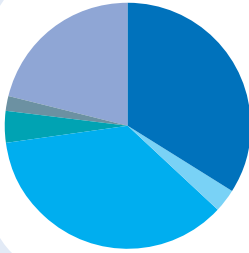
Policing priorities for Cambridgeshire have been set following local analysis, undertaken jointly with our partner agencies. These are:

- To increase the trust and confidence of the public in the Constabulary and improve their satisfaction in what we do
- To deal with local policing issues which are of concern to the public, reduce crime and anti-social behaviour
- To protect the public from serious crime and prevent people from being attracted to potential criminal activity

## Budget

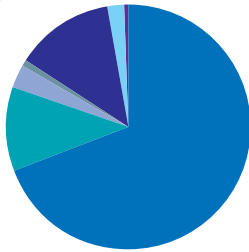
The police authority budget is financed from locally raised council tax and from central government grants. Cambridgeshire Police Authority will receive a 3 per cent increase in general government grant for 2010/11. The authority has known for some time what the grant would be for 2010/11 and has planned accordingly to keep any increase in council tax to a minimum. In order to balance the budget this year the Chief Constable has had to identify cash savings

### Where the money comes from



	£m		Last Year
Council Tax	46.49	34%	33%
Business Rates	29.17	21%	20%
General Government Grant	4.24	3%	5%
Police Grant	50.10	36%	36%
Other Grants	5.33	4%	4%
Other Income	2.47	2%	2%
<b>Total</b>	<b>137.80</b>		

### What the money is spent on



	£m		Last Year
Employees	95.19	69%	69%
Police Officer Pensions	14.82	11%	11%
Premises	4.54	3%	3%
Transport	2.04	2%	2%
Supplies and Services	17.80	13%	14%
Capital Financing	2.93	2%	1%
Revenue Contributions to Capital	0.48	-	-
<b>Total</b>	<b>137.80</b>		

and efficiencies totalling £3.2m. This has enabled budget pressures such as pay awards for police officers and staff (2.5% - 2.6%), additional interpreter costs and vehicle fuel and energy costs to be financed. Value for money and the identification of cash savings are increasingly important as the authority (as one part of the public sector) faces a financially uncertain medium term.

### Local consultation

The police authority has a statutory duty to consult with business rate payers regarding proposals for expenditure for the forthcoming financial year. Cambridgeshire's businesses have indicated that of the eight proposed priorities for the forthcoming year they believe anti-social behaviour, violent crime and domestic violence are the most important and reducing re-offending, vulnerable and changing communities are the least important. Other suggested priorities

included drugs, car theft, fraud, police visibility and better communication.

Public opinion relating to matters concerning policing and local funding pressures was sought at various public meetings across Cambridgeshire between 4th January and 10th February. The public was broadly supportive of the work of the police and indicated that the priorities they would like to see more money spent on in the year ahead were tackling low level crime and anti-social behaviour, as well as violent and serious acquisitive crime and domestic violence.

There was some concern that year on year increases in local council taxpayers' bills were making up a shortfall in government funding.

Central government has indicated that council tax rises for 2010/11 should be below the current year's average of 3%. The police authority has approved a net



budget of £130m, an increase of 3.5 per cent. To finance this, it has set a Band D council tax of £169.56 (£3.26 per week). This is an increase of 2.95 per cent, £4.86 per year or 9 pence per week.

### Capital programme

The police authority has approved a capital programme for 2010/11 of £4.8m which includes:

- Buying, maintaining and improving buildings
- Vehicle replacement
- Communication and information management systems

### Workforce

The police authority has budgeted for 1,404 police officers, 195 police community support officers and 1,022 police staff. Volunteer special constables continue to provide valuable support and 174 are expected to be in post by the year end.

### Reserves

The police authority will have estimated general reserves of £4.6 million (3.5 per cent of net budget) at the end of 2009/10.

The authority also maintains earmarked reserves for potential risks, new initiatives and to deal with insurance claims. These reserves are expected to be £6.2 million at the end of 2009/10.

### Contacts

If you need to contact the Police Authority, please write to:

**The Chief Executive  
Cambridgeshire Police Authority  
Constabulary Headquarters  
Hinchingbrooke Park  
Huntingdon  
Cambs  
PE29 6NP**

Phone: 0300 333 3456

E-mail:  
[police.authority@cambs.pnn.police.uk](mailto:police.authority@cambs.pnn.police.uk)

[www.cambs-pa.gov.uk](http://www.cambs-pa.gov.uk)